ROMANIA
JUDETUL: DOLJ
UNITATEA: LICEUL TEORETIC MIHAI VITEAZUL - CIF: 5002258

BUGET DE STAT pe anul 2022
Rectificare din data '22.09.2022' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
220	TOTAL CHELTUIELI (cod 64.01)	49.01	3,838,017.00	0.00	958,589.00	944,297.00	990,775.00	944,356.00
221	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,838,017.00	0.00	958,589.00	944,297.00	990,775.00	944,356.00
222	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	3,661,228.00	0.00	880,842.00	913,195.00	949,608.00	917,583.00
223	*Cheltuieli salariale in bani*	*10.01*	3,516,853.00	0.00	861,631.00	829,486.00	927,373.00	898,363.00
224	*Salarii de baza*	*10.01.01*	2,935,115.00	0.00	709,456.00	678,302.00	793,517.00	753,840.00
225	*Alte sporuri*	*10.01.06*	163,432.00	0.00	42,902.00	40,322.00	39,350.00	40,858.00
226	*Fond pentru posturi ocupate prin cumul*	*10.01.10*	16,657.00	0.00	4,164.00	12,492.00	1.00	0.00
227	*Fond aferent platii cu ora*	*10.01.11*	228,993.00	0.00	58,293.00	55,122.00	61,915.00	53,663.00
228	*Îndemnizaţii de hrană*	*10.01.17*	132,656.00	0.00	38,966.00	37,115.00	18,573.00	38,002.00
229	*Alte drepturi salariale in bani*	*10.01.30*	40,000.00	0.00	7,850.00	6,133.00	14,017.00	12,000.00
230	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	65,250.00	0.00	0.00	65,250.00	0.00	0.00
231	*Vouchere de vacanţă*	*10.02.06*	65,250.00	0.00	0.00	65,250.00	0.00	0.00
232	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	79,125.00	0.00	19,211.00	18,459.00	22,235.00	19,220.00
233	*Contributia asiguratorie pentru munca*	*10.03.07*	77,125.00	0.00	19,211.00	18,459.00	20,235.00	19,220.00
234	*Contributii platite de angajator in numele angajatului*	*10.03.08*	2,000.00	0.00	0.00	0.00	2,000.00	0.00
235	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
236	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
237	*Ajutoare sociale in natura*	*57.02.02*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
238	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59 .25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	113,383.00	0.00	22,500.00	28,031.00	36,079.00	26,773.00
239	*Burse*	*59.01*	112,757.00	0.00	22,500.00	27,405.00	36,079.00	26,773.00
240	*Despagubiri civile*	*59.17*	626.00	0.00	0.00	626.00	0.00	0.00
241	*TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (cod 65.01+65.02)*	*65*	53,658.00	0.00	53,658.00	0.00	0.00	0.00
242	*Cheltuieli aferente programelor cu finantare rambursabila*	*65.01*	53,658.00	0.00	53,658.00	0.00	0.00	0.00
257	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	3,838,017.00	0.00	958,589.00	944,297.00	990,775.00	944,356.00
258	**Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)**	**65.01**	**3,838,017.00**	**0.00**	**958,589.00**	**944,297.00**	**990,775.00**	**944,356.00**
259	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,838,017.00	0.00	958,589.00	944,297.00	990,775.00	944,356.00
260	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	3,661,228.00	0.00	880,842.00	913,195.00	949,608.00	917,583.00
261	*Cheltuieli salariale in bani*	*10.01*	3,516,853.00	0.00	861,631.00	829,486.00	927,373.00	898,363.00
262	*Salarii de baza*	*10.01.01*	2,935,115.00	0.00	709,456.00	678,302.00	793,517.00	753,840.00
263	*Alte sporuri*	*10.01.06*	163,432.00	0.00	42,902.00	40,322.00	39,350.00	40,858.00
264	*Fond pentru posturi ocupate prin cumul*	*10.01.10*	16,657.00	0.00	4,164.00	12,492.00	1.00	0.00
265	*Fond aferent platii cu ora*	*10.01.11*	228,993.00	0.00	58,293.00	55,122.00	61,915.00	53,663.00
266	*Îndemnizaţii de hrană*	*10.01.17*	132,656.00	0.00	38,966.00	37,115.00	18,573.00	38,002.00
267	*Alte drepturi salariale in bani*	*10.01.30*	40,000.00	0.00	7,850.00	6,133.00	14,017.00	12,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV
268	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	65,250.00	0.00	0.00	65,250.00	0.00	0.00
269	*Vouchere de vacanţă*	*10.02.06*	65,250.00	0.00	0.00	65,250.00	0.00	0.00
270	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	79,125.00	0.00	19,211.00	18,459.00	22,235.00	19,220.00
271	*Contributia asiguratorie pentru munca*	*10.03.07*	77,125.00	0.00	19,211.00	18,459.00	20,235.00	19,220.00
272	*Contributii platite de angajator in numele angajatului*	*10.03.08*	2,000.00	0.00	0.00	0.00	2,000.00	0.00
273	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
274	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
275	*Ajutoare sociale in natura*	*57.02.02*	9,748.00	0.00	1,589.00	3,071.00	5,088.00	0.00
276	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59 .25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	113,383.00	0.00	22,500.00	28,031.00	36,079.00	26,773.00
277	*Burse*	*59.01*	112,757.00	0.00	22,500.00	27,405.00	36,079.00	26,773.00
278	*Despagubiri civile*	*59.17*	626.00	0.00	0.00	626.00	0.00	0.00
279	*TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (cod 65.01+65.02)*	*65*	53,658.00	0.00	53,658.00	0.00	0.00	0.00
280	*Cheltuieli aferente programelor cu finantare rambursabila*	*65.01*	53,658.00	0.00	53,658.00	0.00	0.00	0.00
284	**Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)**	**65.01.03**	**482,974.00**	**0.00**	**121,332.00**	**126,509.00**	**116,791.00**	**118,342.00**
286	**Invatamant primar**	**65.01.03.02**	**482,974.00**	**0.00**	**121,332.00**	**126,509.00**	**116,791.00**	**118,342.00**
287	**Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)**	**65.01.04**	**3,355,043.00**	**0.00**	**837,257.00**	**817,788.00**	**873,984.00**	**826,014.00**
288	**Invatamant secundar inferior**	**65.01.04.01**	**257,784.00**	**0.00**	**63,607.00**	**68,411.00**	**62,080.00**	**63,686.00**
289	**Invatamant secundar superior**	**65.01.04.02**	**3,097,259.00**	**0.00**	**773,650.00**	**749,377.00**	**811,904.00**	**762,328.00**
339	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-3,838,017.00		-958,589.00	-944,297.00	-990,775.00	-944,356.00
340	REZERVE	97.01	-3,838,017.00		-958,589.00	-944,297.00	-990,775.00	-944,356.00
342	DEFICIT	99.01	3,838,017.00		958,589.00	944,297.00	990,775.00	944,356.00

Conducatorul institutiei, Conducatorul compartimentului financiar-contabil,